# City of Boulder Sales & Use Tax Revenue Report July, 2002



Issued September 12, 2002

This report provides information and analysis related to sales and use tax collections for the fiscal year 2002. Any questions should be directed to Tom Hagerty, Deputy Finance Director, at (303) 441-3001.

As illustrated in the following chart, July 2002 actual year-to-date sales and use tax revenue has decreased by 8.25% over the comparable period in 2001.

The following excerpt from the Office of State Planning and Budgeting succinctly defines the past (and our assumptions regarding the future) status of the economy in the State of Colorado.

The Colorado economy has faltered and the evidence of an economic turnaround at the national level still eludes our state.... Economic conditions in the state declined quickly and dramatically in the fourth quarter 2001. While the events of September 11 certainly exacerbated the fall, the state economy was already decelerating at the same time as the attacks.... The timing of the Colorado economic turnaround will depend in large part on how the state's prominent advanced technology and tourism/travel sectors --- sectors that that are among the hardest hit during this recession --- fare during the coming months. The state economy was fueled by the strength of these sectors, particularly telecommunications. The precipitous economic downturn in Colorado occurred in part because of the dramatic heights to which the state had climbed.... We continue to expect a slow recovery to materialize in the latter half of 2002 and into 2003.<sup>1</sup>

JULY YEAR-TO-DATE COMPARISONS - 2002 VERSUS 2001						
TAX CATEGORY	% CHANGE % of TOTAL					
Retail Sales Tax	-8.76%	78.74%				
Business Use Tax	-33.46%	10.81%				
Construction Use Tax	109.38%	7.46%				
Motor Vehicle Use Tax	-4.46%	3.07%				
Refunds	-76.13%	-0.08%				
Total July Sales/Use Tax	-8.25%	100.00%				

Of greater significance for identifying trends is the percent change month by month for the year.

REVENUE CATEGORY	JAN	FEB	MAR	APRIL	MAY	JUNE
Retail Sales Tax	-8.45%	-13.04%	-20.64%	-1.96%	-2.94%	-8.51.%
Consumer Use Tax (incl. motor vehicles)	-38.55%	-37.05%	-26.98%	-13.72%	-44.08%	-23.52%
Construction Use Tax	11.76%	70.66%	63.52%	158.60%	8.71%	531.06%
Total	-13.37%	-10.74%	-20.19%	1.47%	-8.78%	1.52%

REVENUE CATEGORY	JULY	AUG	SEPT	OCT	NOV	DEC
Retail Sales Tax	-1.85%					
Consumer Use Tax (incl. motor vehicles)	-20.03%					
Construction Use Tax	-13.94%					
Total	-5.51%					

■ Retail Sales Tax: Year-to-date growth is at -8.76% in the retail sales tax category, which makes up approximately 79% of sales / use tax revenue. Although several geographic areas in the City are positive compared to 2001, there are no industry types. However, July showed the best monthly data for retail sales tax in 2002 when compared to 2001.

<sup>&</sup>lt;sup>1</sup> "Colorado Close-up, An Economic Newsletter, Office of State Planning and Budgeting, March 2002, p. 4.

Weakness are seen in the following retail categories:

- "Food Stores" decreased by 1.53%
- "Eating Places" decreased by 2.22%
- "Apparel Stores" deceased by 9.64%
- "Home Furnishings" decreased by 6.76%.
- "General Retail" decreased by 12.62%
- "Transportation/Utilities decreased by 13.77%.
- "Consumer Electronics" decreased by 32.62%
- "Computer Related Business" decreased by 13.55%
- As with many other categories, core consumer retail (apparel stores and general retail) suffered from both:
  - competition from Flatiron Crossing Mall and new retail in surrounding communities, and
  - the current recessionary environment.

The following chart details the "core consumer retail" components.

CITYWIDE CORE RETAIL SALES TAX – JULY YTD 2002 VERSUS 2001					
Category	2001	2002	Variance		
Apparel Stores	1,424,622	1,287,321	(9.64%)		
Home Furnishings	1,556,998	1,451,729	(6.76%)		
General Retail	8,069,948	7,051,483	(12.62%)		
Total	11,051,568	9,790,533	(11.41%)		

Given delays in redeveloping Crossroads Mall, interest exists regarding performance in the BURA area. The following charts provide such information for the year:

CROSSROADS MALL – JULY YTD 2002 VERSUS 2001					
Category	2001	2002	Variance		
Retail Sales Tax	1,137,813	743,620	(34.64%)		
Consumer Use Tax	9,385	6,724	(41.02%)		
Construction Use Tax	2,068	31	(98.50%)		
Total	1,149,266	750,376	(34.71%)		

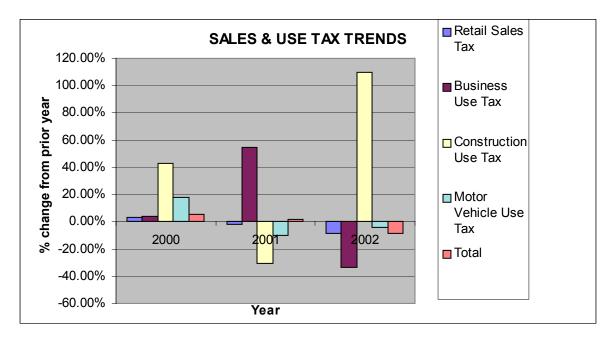
BURA EXCLUDING CROSSROADS MALL – JULY YTD 2002 VERSUS 2001					
Category	2001	2002	Variance		
Retail Sales Tax	8,305,951	8,303,297	(0.03%)		
Consumer Use Tax	174,314	215,806	23.80%		
Construction Use Tax	76,688	86,603	12.93%		
Total	8,556,953	8,605,706	0.57%		

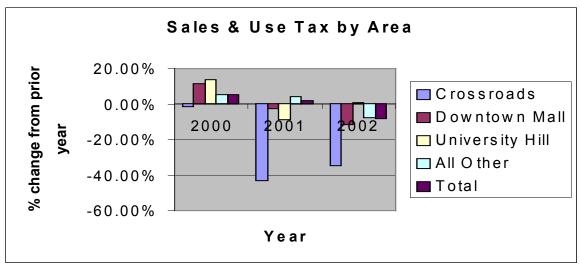
TOTAL BURA - JULY YTD 2001 VERSUS 2000					
Category	2001	2002	Variance		
Retail Sales Tax	9,443,763	9,046,918	(4.20%)		
Consumer Use Tax	183,700	222,530	21.14%		
Construction Use Tax	176,382	86,634	(50.88%)		
Total	9,803,845	9,356,082	(4.57%)		

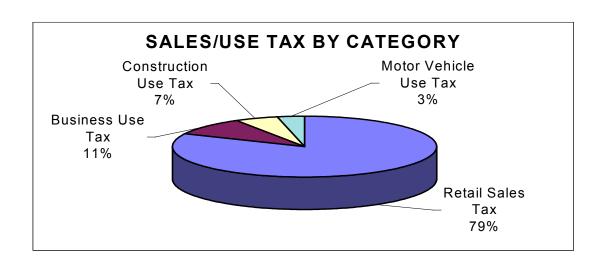
Motor vehicle use tax is currently showing a year-to-date decrease of 4.46% compared to 2001. Construction use tax is showing an increase of 109.38%. This increase is due to a large number of projects being built such at the hospital expansion at 47<sup>th</sup> and Arapahoe and the activity at Williams Village by the University. Business use tax (the complement of B to B retail sales tax) has experienced a year-to-date decrease of 33.46%.

The total net sales & use tax decrease of 8.25% for the year does compare very favorably to the 9.98% decrease in our revised budget. Plans to cover this decline have been implemented as required to live within resource constraints for 2002.

The following graphs illustrate trends by tax category over the three-year period, 2000 - 2002 through July and the proportion of the total generated by each category of tax.







#### YTD RETAIL SALES TAX STRENGTHS: WEAKNESSES: East Downtown up by 10.97% Core Retail Categories(General Retail, Apparel Basemar up by 2.85% Stores & Home Furnishings) down by 11.41% Downtown up by 2.03% Building Materials Retail down by 1.12% Food Stores down by 1.53% Basemar up by 2.85% Airport up by 9.13% Eating Places down by 2.22% The all other industry type category is down by 10.97% Consumer Electronics down by 32.62% Computer Related Business down by 13.55% Pearl Street Mall down by 8.41% Crossroads Mall down by 34.64% Public Utilities down by 13.49%

YTD USE TAX					
STRENGTHS:  Metro Denver is up by 66.24%  The Meadows is up by 208.36%  University of Colorado is up by 3065.32%  Construction Use is up by 96.72%	WEAKNESSES  Gunbarrel Industrial down by 29.18% Boulder County down by 71.65% Boulder Industrial down by 0.99% Public Utilities down by 66.26%				
<ul><li>North Broadway is up by 192.06%</li><li>BURA is up by 20.48%</li></ul>	<ul> <li>Pearl Street Mall is down by 31.18%</li> </ul>				

COMBINED SALES & USE TAX					
STRENGTHS:	WEAKNESSES:				
<ul><li>Construction Use Tax is up by 109.38%</li></ul>	<ul> <li>General Retail down by 15.84%</li> </ul>				
■ Downtown is up by 9.66%	<ul> <li>Apparel Stores down by 9.59%</li> </ul>				
<ul><li>North Broadway up by 15.14%</li></ul>	<ul><li>Food Stores down by 1.06%</li></ul>				
<ul><li>University Hill up by 0.97%</li></ul>	<ul> <li>Pearl Street Mall down by 11.27%</li> </ul>				
<ul> <li>University of Colorado up by 349.59%</li> </ul>	<ul> <li>Public Utilities down by 18.97%</li> </ul>				
■ The Meadows up by 4.13%	<ul><li>Crossroads Mall down by 34.71%</li></ul>				
	<ul> <li>Business Use Tax down by 33.46%</li> </ul>				

### OTHER TAXES

- Admissions Tax is down by 1.88%
- Accommodations Tax is down by 10.24%.

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# JULY 2002 SALES AND USE TAX REVENUES

	JU	LY YTD Actual		
<b>Total Net Sales/Use Tax Receipts by Tax Category</b>	2001	2002	% Change	% of Total
Sales Tax	35,807,803	32,672,433	-8.76%	78.74%
Business Use Tax	6,742,608	4,486,197	-33.46%	10.81%
Construction Use Tax	1,479,085	3,096,872	109.38%	7.46%
Motor vehicle	1,331,328	1,272,012	-4.46%	3.07%
Refunds	-135,254	-32,279	-76.13%	-0.08%
Total Sales and Use Tax	45,225,570	41,495,236	-8.25%	100.00%

	JU	LY YTD Actual		
Total Net Sales/Use Tax Receipts by Industry Type	2001	2002	% Change	% of Total
Food Stores	5,252,112	5,196,662	-1.06%	12.52%
Eating Places	4,846,368	4,693,302	-3.16%	11.31%
Apparel Stores	1,430,266	1,293,074	-9.59%	3.12%
Home Furnishings	1,562,594	1,458,917	-6.63%	3.52%
General Retail	8,818,586	7,422,073	-15.84%	17.89%
Transportation/Utilities	4,364,393	3,575,697	-18.07%	8.62%
Automotive Trade	3,531,497	3,433,941	-2.76%	8.28%
Building Material-Retail	1,049,747	1,035,740	-1.33%	2.50%
Construction Use Tax	1,577,048	3,102,403	96.72%	7.48%
Construction Sales Tax	185,671	185,180	-0.26%	0.45%
Consumer Electronics	971,110	771,638	-20.54%	1.86%
Computer Related Business Sector	4,265,836	3,292,082	-22.83%	7.93%
All Other	7,505,597	6,066,806	-19.17%	14.62%
Refunds	-135,254	-32,279	-76.13%	-0.08%
Total Sales and Use Tax	45,225,570	41,495,236	-8.25%	100.00%

	n	LY YTD Actual		
Total Net Sales/Use Tax Receipts by Geographic Area	2001	2002	% Change	% of Total
North Broadway	550,602	633,972	15.14%	1.53%
Downtown (former CAGID)	2,573,046	2,821,724	9.66%	6.80%
Downtown Extension	334,066	281,942	-15.60%	0.68%
UHGID (the "hill")	491,641	496,402	0.97%	1.20%
East Downtown	341,513	339,625	-0.55%	0.82%
N. 28th St. Commercial	2,747,637	2,489,191	-9.41%	6.00%
N. Broadway Annex	82,392	80,967	-1.73%	0.20%
University of Colorado	322,457	1,449,724	349.59%	3.49%
Basemar	710,009	699,176	-1.53%	1.68%
BURA (w/o xrds)	8,556,953	8,605,706	0.57%	20.74%
Crossroads	1,149,266	750,376	-34.71%	1.81%
Table Mesa	1,013,599	991,797	-2.15%	2.39%
The Meadows	602,120	626,961	4.13%	1.51%
All Other Boulder	2,443,294	2,209,504	-9.57%	5.32%
Boulder County	1,214,181	524,586	-56.80%	1.26%
Metro Denver	1,944,885	1,811,151	-6.88%	4.36%
Colorado All Other	156,616	81,389	-48.03%	0.20%
Out of State	5,322,948	4,266,162	-19.85%	10.28%
Airport	10,628	9,436	-11.21%	0.02%
Gunbarrel Industrial	2,794,547	2,036,218	-27.14%	4.91%
Gunbarrel Commercial	507,924	479,351	-5.63%	1.16%
Pearl Street Mall	1,465,169	1,300,004	-11.27%	3.13%
Boulder Industrial	4,505,564	4,261,052	-5.43%	10.27%
Unlicensed Receipts	748,818	221,983	-70.36%	0.53%
County Clerk	1,331,328	1,272,012	-4.46%	3.07%
Public Utilities	3,439,619	2,787,103	-18.97%	6.72%
Refunds	-135,254	-32,279	-76.13%	-0.08%
Total Sales and Use Tax	45,225,570	41,495,236	-8.25%	100.00%

	JULY YTD Actual							
Miscellaneous Tax Statistics	2001	2002	% Change					
Total Food Service Tax	219,963	216,847	-1.42%					
BURA Area Food Service Tax	52,429	48,925	-6.68%					
Accommodations Tax	1,565,014	1,404,748	-10.24%					
Admissions Tax	236,917	232,453	-1.88%					
License Fees	15,650	16,250	3.83%					

Part   Compare   Part	TOTAL CITY CALES AND LICE T	AV 00115	STICNE	I				-	1							
March   1964   371,267   371,670   450,790   325,000   335,000   345,000										****************	*******************					
Peace Comp 2 at 11%   1999	RETAIL SALES TAX	ģ												ļ		
March Corp   11%	Data Cha 2 969/ > 2 119/															
Read 299   1996   3,41514   3,42153   3,65342   3,277   3,416135   3,641607   5,40171   3,43153   3,716150   5,601607   4,60172   5,60173   3,60	Rate Crig 2.86% > 3.11%	ļ	·											f		
Read 2098   1999   4.34.218   4.77.256   5.68.538   4.69.105   0.008.000   5.07.200   5.08.536   0.709.000   5.08.546   0.709.000   5.0	Pate Chg 3 11% > 3 26%	<del> </del>	<del></del>											<del></del>		
		1														
2001   4.857.24   4.489.22   5.297.377   4.585.94   4.289.200   5.190.00   4.869.00   4.869.00   4.869.00   4.869.00   4.869.00   5.869.01   4.869.00	Rate 3.20%	}	+	<del>                                     </del>												
Consequence		ļ								~~~~~						
Camper from prory year (Phorn     -8.45%   -13.04%   -30.04%   -13.05%   -10.05%   -			·							4,040,550	3,000,313	4,732,070	4,510,050	0,022,007		-0.04 /0
Consequence	Change from prior year (Month)	2002								-100.00%	-100 00%	-100 00%	-100.00%	-100.00%	32,072,433	
CONSISTER USE TAX			<del></del>											<b> </b>		
Part Chip   1996	onange nem pher year (1.12)		0.1070	10.00%		111.7070	10.0170	0.7 170	0.1 0 70	10.0270	20.1 0 70	00.0070	11.0070	17.07,0		
Part Chip   1996	CONSUMER USE TAX	1994	304 090	304 029	570 402	304 053	260 271	1 017 758	445 640	480 664	515 000	566 103	459 870	715 430	5 943 310	2.14%
Rate Clay 2.69% > 3.11%   1966	GONOGIMENT GOL TAX	ļ	÷											ļ		50.24%
Section   Sect	Rate Chg 2.86% > 3.11%		+	li-												
Rate Chy 3.1% > 3.2%   1998   737,551   521,051   1080,009   080,029   080,0	Tate ong 2.00% - 0.11%	<del></del>	<del></del>											}		2.91%
Rate 3.29%	Rate Chg 3.11% > 3.26%	<del></del>	<del></del>													8.35%
200   689.142   748.07   588.546   5097.22   713.627   1054.003   787.506   5462.27   1.280.03   697.305   9.09.307   1.420.215   11.080.124   93.507   1.280.03   1.451.189																5.19%
Change from prior year (Month)   1,165,937   699,129   1,777,830   699,129   1,777,830   699,059   899,191   1,427,916   1,011,697   975,272   695,693   1,415,199   746,746   1,000,596   13,076,576   15,756,209   1,000,596   1,000,5		ļ														9.53%
Construction user (Month) 38.55% 37.00% 26.98% 1.283.800 78.98.96 497.237 1.091.779 80.9.099 1.00.00%			÷													19.47%
Canage from prior year (Month) Change from prior year (Month)		5	<u> </u>	li-						J. U, E / Z	230,000	.,.10,100	. 40,140	.,550,550		
Construction use TAX 1994 201,641 138,239 121,151 120,477 145,522 151,532 137,707 115,281 129,513 115,910 92,988 234,322 1,704,290 3.64   Rate Chg 2,86% > 3.11% 1996 190,391 134,598 183,707 130,398 174,610 131,546 184,816 135,587 113,000 110,505 57,246 130,000 1.736,669 1.90   Rate Chg 2,86% > 3.11% 1996 190,391 134,936 185,276 182,077 147,001 131,546 184,816 135,587 182,000 110,505 57,246 130,000 1.736,669 1.90   Rate Chg 3,11% > 3.26% 1998 128,100 200,650 230,126 257,075 179,760 213,767 116,910 190,000 110,999 154,000 117,704 223,837 213,552 140,900 185,896 170,109 216,111 419,996 130,124 158,510 144,11 2,566,410 0.31   Rate Chg 2,000 293,124 476,528 168,469 346,250 155,225 140,900 184,148 10 25,544 10 25,544 10 25,544 11,000 191,147 198,124 11	Change from prior year (Month)	_302								-100 00%	-100 00%	-100 00%	-100 00%	-100 00%	٥,, ٥٥,٢٥٥	
CONSTRUCTION USE TAX  1984			<del></del>													
Rate Chg 2.86% > 3.11%   1996   95,752   114,528   171,448   146,752   124,165   131,512   181,599   385,539   113,800   119,905   57,246   103,600   1,736,669   1,900   190,905   138,436   185,776   103,803   174,901   131,546   184,818   135,581   293,288   295,987   101,310   225,212   2061,155   9.14   1997   106,391   138,436   185,776   102,077   222,200   172,220   172,220   172,201   199,633   125,002   195,462   179,441   2,143,067   3.98   128,278   1998   128,700   229,122   229,122   229,122   229,122   229,123,553   240,980   315,860   170,109   211,111   419,664   136,151   146,111   255,641   255,410   250,123   200   293,121   476,528   186,469   394,250   355,225   149,920   388,110   253,944   229,070   293,12   173,991   249,744   3,298,882   295,880   205,	onange nom phot year (112)		00.0070	01.0070	02.0070	20.1070	01.0170	20.0270	20.0070	00.01 70	12.10%	10.0070	02.0070	00.0770		
Rate Chg 2.86% > 3.11%   1996   190,399   84.748   139,767   103,339   174,901   131,846   194,832   203,275   199,533   128,502   195,462   179,441   2,143,087   3.08	CONSTRUCTION USE TAX	1994	201,641	138,239	121,151	120,477	145,523	151,532	137,707	115,281	129,513	115,919	92,988	234,322	1,704,293	-3.64%
1997   160,391   138,496   196,770   228,805   230,128   267,975   179,780   213,787   190,570   220,788   178,048   178,048   190,570   220,278   190,570   220,788   178,048   178,048   190,570   220,788   178,048   178,048   180,279   190,570   220,788   178,048		1995	95,752	114,528	171,448	146,975	124,165	131,512	181,599	385,539	113,800	110,505	57,246	103,600	1,736,669	1.90%
Rate Cng 3.11% > 3.26%	Rate Chg 2.86% > 3.11%	1996	190,399	84,748	139,767	103,638	174,901	131,546	184,818	135,581	293,268	295,967	101,310	225,212	2,061,155	9.14%
Rate 3.26%   1999		1997	160,391	138,436	185,276	162,077	222,809	172,251	194,632	203,275	199,533	129,502	195,462	179,443	2,143,087	3.98%
2000   239.212   476.528   168.469   364.250   355.225   140.920   388.110   225.944   220.070   259.312   173.901   249.744   3.298.682   28.55	Rate Chg 3.11% > 3.26%	1998	128,710	206,650	230,126	267,975	179,780	213,787	190,570	262,748	178,061	280,231	192,695	242,169	2,573,501	14.56%
2001   191,496   331,376   172,691   171,147   198,124   187,243   227,009   311,433   471,446   319,083   194,510   166,293   2,941,850   -10.82   -10.82   -10	Rate 3.26%	ţ	154,009	171,704	223,837	213,553	240,980			216,111	419,966	136,124	158,510	144,611	2,565,410	-0.31%
Change from prior year (Month)		ļ	239,212	476,528	168,469	364,250	355,225			253,944	229,070	259,312	173,901	249,744		28.58%
Change from prior year (Month)		2	191,496	331,376	172,691			187,243		311,433	471,446	319,083	194,510	166,293	2,941,850	-10.82%
Charge from prior year (YTD)  11.76% 49.09% 52.67% 73.59% 61.52% 131.73% 109.38% 72.96% 36.91% 19.99% 11.58% 5.27%  TOTAL FOR MONTH & CHANGE FROM PREVIOUS YEAR (MONTH & YTD)  1994 3.404.811 3.868.640 4.396.229 3.544.256 3.626.253 5.098.816 4.789.449 4.657.137 4.632.742 4.178.592 3.901.829 6.472.444 52.571.198 12.48 1995 3.553.452 3.659.019 5.099.978 3.859.925 4.070.256 6.491.059 4.186.076 4.669.019 5.252.256 4.454.03 4.267.666 6.342.133 55.899.241 6.32 Rate 2.86% > 3.11% 1996 4.363.708 4.169.148 6.479.627 4.667.905 4.875.945 5.700.188 4.661.932 4.839.407 6.298.720 4.994.627 4.951.772 7.354.104 6.198.622 1.99		2002													3,096,872	
TOTAL FOR MONTH & CHANGE FROM PREVIOUS YEAR (MONTH & YTD)  1994 3,404,811 3,868,640 4,396,229 3,544,256 3,626,253 5,098,816 4,789,449 4,657,137 4,632,742 4,178,592 3,901,829 6,472,444 52,571,198 12,48 1995 3,553,452 3,659,019 5,099,978 3,853,925 4,070,256 6,491,059 4,186,076 4,663,019 5,252,256 4,454,403 4,267,665 6,342,133 55,893,241 6,32 Rate 2,86% > 3,11% 1996 4,363,708 4,169,184 5,479,275 4,657,905 4,875,949 5,700,188 4,661,982 4,839,407 6,289,720 4,994,627 4,591,772 7,354,104 61,986,822 1,99 4,981,303 4,981,303 4,870,405 6,365,477 5,464,499 5,362,333 6,475,655 5,234,994 5,785,448 6,633,074 4,945,733 5,741,979 8,244,186 7,016,186 3,268 (Pate 3,11%-3,26% 1999 5,182,782 5,603,481 6,596,915 5,435,825 6,932,21 6,165,236 7,340,319 6,025,922 6,123,351 7,632,350 5,731,757 5,895,354 9,353,376 77,144,365 10.04			<u> </u>													
1994   3,404,811   3,868,640   4,396,229   3,544,256   3,626,253   5,098,816   4,789,449   4,657,137   4,632,742   4,178,592   3,901,829   6,472,444   52,571,198   12,485   1995   3,553,452   3,659,019   5,099,978   3,853,925   4,070,256   6,491,059   4,186,076   4,663,019   5,252,256   4,454,403   4,267,665   6,342,133   55,893,241   6,32   6,33	Change from prior year (YTD)		11.76%	49.09%	52.67%	73.59%	61.52%	131.73%	109.38%	72.96%	36.91%	19.99%	11.58%	5.27%		
1994   3,404,811   3,868,640   4,396,229   3,544,256   3,626,253   5,098,816   4,789,449   4,657,137   4,632,742   4,178,592   3,901,829   6,472,444   52,571,198   12,485   1995   3,553,452   3,659,019   5,099,978   3,853,925   4,070,256   6,491,059   4,186,076   4,663,019   5,252,256   4,454,403   4,267,665   6,342,133   55,893,241   6,32   6,33	TOTAL FOR MONTH & CHANGE	FROM PRE	VIOUS YEAR	MONTH & YTD	)											
Rate 2.86% > 3.11%   1995   3.553.452   3.659.019   5.099.978   3.853.925   4.070.256   6.491.059   4.186,076   4.663.019   5.252.256   4.454,403   4.267.665   6.342,133   55,893.241   6.32   Rate 2.86% > 3.11%   1996   4.363,708   4.169.184   5.479.275   4.667.905   4.875,949   5.700.188   4.661.982   4.899.407   6.298,720   4.994.627   4.591.772   7.354,104   61.986,822   1.98   Rate 3.11% > 3.26%   1998   4.981.403   4.870.405   6.365.477   5.464.499   5.362,333   6.475,655   5.234.994   5.758.48   6.633.074   4.945,733   5.741.979   64.391.722   3.88   Rate 3.26%   1999   5.182.782   5.603.481   6.596.915   5.493.521   6.165.236   7.340.319   6.025.922   6.123.351   7.632.350   5.731.757   5.895.354   9.353.36   77.144.365   10.04   Rate 3.26%   1999   5.182.782   5.603.481   6.596.915   5.493.521   6.165.236   7.340.319   6.025.922   6.123.351   7.632.350   5.731.757   5.895.354   9.353.376   77.144.365   10.04   Rate 3.26%   1999   5.182.782   5.603.481   6.596.915   5.493.521   5.911.101   7.569.116   6.118.521   6.353.423   8.380.325   6.181.715   5.932.990   9.750.132   81.093.515   5.12   Rate 3.26%   1999   5.369.216   5.035.449   6.534.394   5.717.131   5.394.991   7.936.839   5.385.493   0   0   0   0   0   0   0   0   0		3	7	i		3.544.256	3.626.253	5.098.816	4.789.449	4.657.137	4.632.742	4.178.592	3.901.829	6.472.444	52.571.198	12.48%
Rate 2.86% > 3.11%   1996		<u> </u>	- <del> </del>											<u> </u>		6.32%
1997	Rate 2.86% > 3.11%	<u> </u>	-											<u> </u>	~~~~~	1.99%
Rate 3.11%-3.26% 1998 4,981,403 4,870,405 6,365,477 5,464,499 5,362,333 6,475,655 5,234,994 5,785,448 6,633,074 4,945,733 5,741,979 8,244,186 70,105,186 3.86   @Rate 3.26% 1999 5,182,782 5,603,481 6,596,915 5,493,521 6,165,236 7,340,319 6,025,922 6,123,351 7,632,350 5,731,757 5,895,354 9,353,376 77,144,365 10.04   2000 5,388,907 6,377,170 7,223,905 5,900,202 5,917,110 7,569,116 6,118,521 6,353,423 8,380,325 6,181,715 5,932,990 9,750,132 81,093,515 5.12   2001 6,314,957 5,719,756 8,191,903 5,715,410 5,911,516 7,804,901 5,702,381 6,127,295 7,315,641 6,526,328 5,461,909 8,079,156 78,871,153 -2.74   2002 5,469,216 5,035,449 6,534,394 5,771,133 5,394,991 7,936,839 5,385,493 0 0 0 0 0 0 0 0 0 0 0 0 41,527,515   Less refunds & License fee 1999 4-5,525 30,111 -102,118 -24,856 49,329 -6,267 4,634 -3,757 -7,500 -2,150 -51,252 -2,775 -330,273   Less refunds only 2000 1-1,797 -3,666 -14,631 2-1,432 0 1-17,767 4-2,201 -192 -3,824 -5,970 1-177,481 -7,038 -295,999   Less refunds only 2001 2-2,981 -78,930 -20,474 -27,860 -1,076 4-47 -3,486 -8,226 -3,279 -5,182 0 -5,839 -157,780   2002 1-1,154 -230 -13,136 0 3,239 -13,393 -527		<b></b>	+													3.88%
@Rate 3.26%         1999         5,182,782         5,603,481         6,596,915         5,493,521         6,165,236         7,340,319         6,025,922         6,123,351         7,632,350         5,731,757         5,895,354         9,353,376         77,144,365         10.04           2000         5,388,907         6,377,170         7,223,905         5,900,202         5,917,110         7,569,116         6,185,212         6,353,423         8,380,325         6,181,715         5,932,990         9,750,132         81,093,515         5.12           2001         6,314,957         5,719,756         8,191,903         5,715,410         5,911,1516         7,804,901         5,702,381         6,127,295         7,315,641         6,526,328         5,461,909         8,079,166         78,871,153         -2,74           Less refunds & License fee         1999         -45,525         -30,111         -102,118         -24,856         49,329         -6,267         4,634         -3,757         -7,500         -2,150         -51,252         -2,775         -30,273           Less refunds only         2001         -2,981         -78,930         -20,474         -27,860         -1,076         -447         -3,486         -8,226         -3,279         -5,182         0         -5,839         -1	Rate 3.11%>3.26%	ļ	÷	· · · · · · · · · · · · · · · · · · ·										<b></b>		3.86%
2000 5,388,907 6,377,170 7,223,905 5,900,202 5,917,110 7,569,116 6,118,521 6,353,423 8,380,325 6,181,715 5,932,990 9,750,132 81,093,515 5.12 2001 6,314,957 5,719,756 8,191,903 5,715,410 5,911,516 7,804,901 5,702,381 6,127,295 7,315,641 6,526,328 5,461,909 8,079,156 78,871,153 -2.74  2002 5,469,216 5,035,449 6,534,394 5,771,133 5,394,991 7,936,839 5,385,493 0 0 0 0 0 0 0 0 41,527,515  Less refunds & License fee 1999 45,525 -30,111 -102,118 -24,856 4-93,29 -6,267 4,634 -3,757 -7,500 -2,150 -51,252 -2,775 -330,273  Less refunds only 2000 1-1,797 -3,666 1-14,631 -21,432 0 1-17,767 42,201 1-192 -3,824 -5,970 1-77,481 -7,038 -295,999  Less refunds only 2001 -2,981 -78,930 -20,474 -27,860 1-1,076 4-447 -3,486 -8,226 -3,279 -5,182 0 1-5,839 1-157,780  2002 1-1,154 -230 1-3,136 0 -3,239 1-3,993 1-527  Adjusted total 1998 11,296,359 4,864,980 6,354,631 5,451,853 5,252,397 6,420,446 5,214,661 5,783,673 6,483,640 4,941,969 5,624,035 8,223,372 75,912,017  "" 1999 5,137,257 5,573,370 6,494,797 5,468,665 6,115,907 7,334,053 6,021,289 6,119,595 7,624,850 5,729,607 5,844,102 9,350,601 76,814,092 1.18  "" 2000 5,387,110 6,373,504 7,209,274 5,878,770 5,917,110 7,551,349 6,076,321 6,353,231 8,376,501 6,175,745 5,755,509 9,743,094 80,797,517 5.19  2001 6,311,976 5,640,826 8,171,429 5,687,550 5,910,439 7,804,454 5,698,895 6,119,069 7,312,362 6,521,146 5,461,909 8,073,317 78,713,373 -2.58  2002 5,468,062 5,035,219 6,521,258 5,771,133 5,391,752 7,922,846 5,384,967 0 0 0 0 0 0 0 0 41,495,236  % Change (month)	@Rate 3.26%	1999	- <del></del>											ļ		10.04%
2001 6,314,957 5,719,756 8,191,903 5,715,410 5,911,516 7,804,901 5,702,381 6,127,295 7,315,641 6,526,328 5,461,909 8,079,156 78,871,153 -2.74  2002 5,469,216 5,035,449 6,534,394 5,771,133 5,394,991 7,936,839 5,385,493 0 0 0 0 0 0 0 0 41,527,515  Less refunds & License fee 1999 -45,525 -30,111 -102,118 -24,856 -49,329 -6,267 -4,634 -3,757 -7,500 -2,150 -51,252 -2,775 -330,273  Less refunds only 2000 -1,797 -3,666 -14,631 -21,432 0 -17,767 -42,201 -192 -3,824 -5,970 -177,481 -7,038 -295,999  Less refunds only 2001 -2,981 -78,930 -20,474 -27,860 -1,076 -447 -3,486 -8,226 -3,279 -5,182 0 -5,839 -157,780  2002 -1,154 -230 -13,136 0 -3,239 -13,993 -527  Adjusted total 1998 11,296,359 4,864,980 6,354,631 5,451,853 5,252,397 6,420,446 5,214,661 5,783,673 6,483,640 4,941,969 5,624,035 8,223,372 75,912,017  " 1999 5,137,257 5,573,370 6,494,797 5,468,665 6,115,907 7,334,053 6,021,289 6,119,595 7,624,850 5,729,607 5,844,102 9,350,601 76,814,092 1.18  " 2000 5,387,110 6,373,504 7,209,274 5,878,770 5,910,439 7,804,454 5,698,895 6,119,069 7,312,362 6,521,146 5,461,909 8,073,317 78,713,373 -2.58  2001 6,311,976 5,640,826 8,171,429 5,687,550 5,910,439 7,804,454 5,698,895 6,119,069 7,312,362 6,521,146 5,461,909 8,073,317 78,713,373 -2.58  2002 5,468,062 5,035,219 6,521,258 5,771,133 5,391,752 7,922,846 5,384,967 0 0 0 0 0 0 0 0 0 41,495,236 % Change (month)		2000	÷													5.12%
Change (month)   2002   5,469,216   5,035,449   6,534,394   5,771,133   5,394,991   7,936,839   5,385,493   0   0   0   0   0   0   0   0   0		2001	6,314,957		8,191,903								5,461,909	8,079,156		-2.74%
Less refunds & License fee		2002	5,469,216											<u> </u>		
Less refunds only 2000 -1,797 -3,666 -14,631 -21,432 0 -17,767 -42,201 -192 -3,824 -5,970 -177,481 -7,038 -295,999   Less refunds only 2001 -2,981 -78,930 -20,474 -27,860 -1,076 -447 -3,486 -8,226 -3,279 -5,182 0 -5,839 -157,780    2002 -1,154 -230 -13,136 0 -3,239 -13,393 -527	Less refunds & License fee	1999	-45,525	-30,111	-102,118	-24,856	-49,329	-6,267	-4,634	-3,757	-7,500	-2,150	-51,252	-2,775	-330,273	
2002         -1,154         -230         -13,136         0         -3,239         -13,993         -527         5,783,673         6,483,640         4,941,969         5,624,035         8,223,372         75,912,017           W         1999         5,137,257         5,573,370         6,494,797         5,468,665         6,115,907         7,334,053         6,021,289         6,119,595         7,624,850         5,729,607         5,844,102         9,350,601         76,814,092         1.19           "         2000         5,387,110         6,373,504         7,209,274         5,878,770         5,917,110         7,551,349         6,076,321         6,353,231         8,376,501         6,175,745         5,755,509         9,743,094         80,797,517         5.19           2001         6,311,976         5,640,826         8,171,429         5,687,550         5,910,439         7,804,454         5,698,895         6,119,069         7,312,362         6,521,146         5,461,909         8,073,317         78,713,373         -2.58           2002         5,468,062         5,035,219         6,521,258         5,771,133         5,391,752         7,922,846         5,384,967         0         0         0         0         0         41,495,236           % Change (month)																
Adjusted total         1998         11,296,359         4,864,980         6,354,631         5,451,853         5,252,397         6,420,446         5,214,661         5,783,673         6,483,640         4,941,969         5,624,035         8,223,372         75,912,017           "         1999         5,137,257         5,573,370         6,494,797         5,468,665         6,115,907         7,334,053         6,021,289         6,119,595         7,624,850         5,729,607         5,844,102         9,350,601         76,814,092         1.19           "         2000         5,387,110         6,373,504         7,209,274         5,878,770         5,917,110         7,551,349         6,076,321         6,353,231         8,376,501         6,175,745         5,755,509         9,743,094         80,797,517         5.19           2001         6,311,976         5,640,826         8,171,429         5,687,550         5,910,439         7,804,454         5,698,895         6,119,069         7,312,362         6,521,146         5,461,909         8,073,317         78,713,373         -2.58           2002         5,468,062         5,035,219         6,521,258         5,771,133         5,391,752         7,922,846         5,384,967         0         0         0         0         41,495,236	Less refunds only	2001	-2,981	-78,930	-20,474	-27,860	-1,076	-447	-3,486	-8,226	-3,279	-5,182	0	-5,839	-157,780	
"         1999         5,137,257         5,573,370         6,494,797         5,468,665         6,115,907         7,334,053         6,021,289         6,119,595         7,624,850         5,729,607         5,844,102         9,350,601         76,814,092         1.19           "         2000         5,387,110         6,373,504         7,209,274         5,878,770         5,917,110         7,551,349         6,076,321         6,353,231         8,376,501         6,175,745         5,755,509         9,743,094         80,797,517         5,19           2001         6,311,976         5,640,826         8,171,429         5,687,550         5,910,439         7,804,454         5,698,895         6,119,069         7,312,362         6,521,146         5,461,909         8,073,317         78,713,373         -2.58           2002         5,468,062         5,035,219         6,521,258         5,771,133         5,391,752         7,922,846         5,384,967         0         0         0         0         41,495,236           % Change (month)         -13,37%         -10,74%         -20.19%         1.47%         -8.78%         1.52%         -5.51%         -100,00%         -100,00%         -100,00%         -100,00%         -100,00%         -100,00%         -100,00%		2002	-1,154	-230	-13,136	0	-3,239	-13,993	-527						-32,279	
""         2000         5,387,110         6,373,504         7,209,274         5,878,770         5,917,110         7,551,349         6,076,321         6,353,231         8,376,501         6,175,745         5,755,509         9,743,094         80,797,517         5,19           2001         6,311,976         5,640,826         8,171,429         5,687,550         5,910,439         7,804,454         5,698,895         6,119,069         7,312,362         6,521,146         5,461,909         8,073,317         78,713,373         -2.58           2002         5,468,062         5,035,219         6,521,258         5,771,133         5,391,752         7,922,846         5,384,967         0         0         0         0         0         41,495,236           % Change (month)         -13.37%         -10.74%         -20.19%         1.47%         -8.78%         1.52%         -5.51%         -100.00%	Adjusted total	1998	11,296,359	4,864,980	6,354,631	5,451,853	5,252,397	6,420,446	5,214,661	5,783,673	6,483,640	4,941,969	5,624,035	8,223,372	75,912,017	
2000 5,887,110 6,573,504 7,209,274 5,878,770 5,917,110 7,551,349 6,076,321 6,353,231 8,376,301 6,173,745 5,755,309 9,743,094 80,797,517 5.18  2001 6,311,976 5,640,826 8,171,429 5,687,550 5,910,439 7,804,454 5,698,895 6,119,069 7,312,362 6,521,146 5,461,909 8,073,317 78,713,373 -2.58  2002 5,468,062 5,035,219 6,521,258 5,771,133 5,391,752 7,922,846 5,384,967 0 0 0 0 0 0 0 41,495,236  % Change (month) -13.37% -10.74% -20.19% 1.47% -8.78% 1.52% -5.51% -100.00% -100.00% -100.00% -100.00% -100.00% -100.00%	"	1999	5,137,257	5,573,370	6,494,797	5,468,665	6,115,907	7,334,053	6,021,289	6,119,595	7,624,850	5,729,607	5,844,102	9,350,601	76,814,092	1.19%
2002         5,468,062         5,035,219         6,521,258         5,771,133         5,391,752         7,922,846         5,384,967         0         0         0         0         41,495,236           % Change (month)         -13.37%         -10.74%         -20.19%         1.47%         -8.78%         1.52%         -5.51%         -100.00%         -100	"	2000	5,387,110	6,373,504	7,209,274	5,878,770	5,917,110	7,551,349	6,076,321	6,353,231	8,376,501	6,175,745	5,755,509	9,743,094	80,797,517	5.19%
% Change (month) -13.37% -10.74% -20.19% 1.47% -8.78% 1.52% -5.51% -100.00% -100.00% -100.00% -100.00% -100.00%		2001	6,311,976	5,640,826	8,171,429	5,687,550	5,910,439	7,804,454	5,698,895	6,119,069	7,312,362	6,521,146	5,461,909	8,073,317	78,713,373	-2.58%
		2002	5,468,062	5,035,219	6,521,258	5,771,133	5,391,752	7,922,846	5,384,967	0	0	0	0	0	41,495,236	
% Change (YTD)	% Change (month)		-13.37%	-10.74%	-20.19%	1.47%	-8.78%	1.52%	-5.51%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%		
	% Change (YTD)		-13.37%	-12.13%	-15.40%	-11.69%	-11.14%	-8.64%	-8.25%	-19.18%	-29.26%	-36.34%	-41.26%	-47.28%		

Sales & Use Tax Revenue by G	eographi	c Area								-						
Area	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	%Change	
BURA w/XRDS	1995	949,754	948,953	1,113,009	1,030,454	1,066,029	1,227,888	1,061,950	1,230,538	1,305,572	1,187,604	1,257,718	1,951,530	14,330,999	4.07%	
GEO 10 w/11	1996	1,181,131	1,134,224	1,326,598	1,200,956	1,306,179	1,383,216	1,237,236	1,353,044	1,428,586	1,258,620	1,274,345		<del></del>	13.57%	
	1997	1,156,274	1,131,902	1,294,658	1,231,021	1,214,174	1,557,567	1,254,500	1,405,286	1,483,154	1,302,088	1,397,220	2,104,361	16,532,205	1.58%	
	1998	1,215,420	1,257,664	1,515,888	1,362,454	1,401,933	1,499,131	1,384,527	1,533,499	1,624,802	1,327,344	1,596,561	2,350,220	18,069,443	9.30%	
	1999	1,311,472	1,482,196	1,584,004	1,372,446	1,654,872	1,679,044	1,514,815	1,640,758	1,712,453	1,559,109			<u> </u>	<b>{</b>	
	2000	1,455,110	1,499,236	1,671,638	1,475,824	1,504,878	1,711,382	1,523,878	1,570,948	1,701,246	1,489,380	<del></del>	<u> </u>	19,484,509	<del></del>	
	2001	1,329,571	1,327,360	1,537,786	1,323,442	1,438,423	1,484,451	1,265,185	1,423,177	1,469,611	1,410,880		<u> </u>	·	\$ <del></del>	<del></del>
	2002	1,269,971	1,190,005	1,317,303	1,463,015	1,466,090	1,397,764	1,251,934						9,356,082	·	
Chg from prior yr (month)		-4.48%	-10.35%	-14.34%	10.55%	1.92%	-5.84%	-1.05%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	)		
Chg from prior yr (year)		-4.48%	-7.41%	-9.95%	-5.04%	-3.60%	-3.99%	-3.61%	-15.93%	-25.74%	-33.22%	-39.25%	<u> </u>			
Downtown Area	1995	217,584	221,893	326,185	257,633	319,559	333,377	298,045	295,027	320,850	265,636			3,490,735	9.78%	
GEO 22 (fmr CAGID)	1996	247,860	247,492	339,280	269,390	295,516	350,846	312,067	314,479	390,526	291,778		<u> </u>		Į	ļ
	1997	243,200	246,082	362,118	275,560	300,720	356,372	309,322	340,214	479,992	306,495			3,945,178	\$	ļ
	1998	258,915	270,106	338,786	316,831	359,266	323,804	340,568	395,237	367,534	345,701	401,998		4,163,302	/v====================================	
	1999	277,120	308,848	364,321	321,645	411,722	414,073	379,572	374,938	424,501	354,409		\$		ķ	·
	2000	312,314	440,343	399,289	359,600	384,974	463,454	379,572	360,906	480,383	401,873	<del></del>			<del></del>	<del>,</del>
	2000	328,098	380,211	433,470	324,902	295,414	450,214	360,737	377,434	429,640	441,350	<del></del>	<del> </del>	·	<del></del>	<del></del>
	2001	340,356	302,600	393,518	465,479	422,975	537,489	359,308	311,434	723,040	771,330	301,000	+00,000	2,821,724	·	
Chg from prior yr (month)	2002	3.74%	-20.41%	-9.22%	43.27%	43.18%	19.39%	-0.40%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	1		
Chg from prior yr (month)  Chg from prior yr (year)		3.74%	-20.41%	-9.22% -9.22%	2.40%	9.24%	11.31%	9.66%	-4.36%	-16.52%	-26.16%	-32.64%	<del></del>	<del></del>		
	1005	95,181			-				161,583		126,511				1.31%	
Pearl St Mall	1995 1996		94,661	121,710	124,104	119,330	157,353	164,596		148,050			<u> </u>	·	<del></del>	<del></del>
GEO 26		101,169	110,653	140,981	128,109	165,400	203,498	172,394	186,350	177,326	150,855	¢			·}	<del></del>
	1997	109,897	138,883	165,366	139,504	167,841	212,273	190,516	176,073	172,914	170,460		·		{	<del></del>
	1998	108,966	136,749	176,270	151,553	169,661	417,564	176,816	210,299 193,227	200,303	143,858	<del></del>	<del> </del>	2,393,141	<del></del>	
	1999	140,629	141,582	243,455	149,430	198,410	270,060	206,311		258,208	203,818	<del></del>	<u> </u>	ļ	<u> </u>	<del></del>
	2000	170,546	172,745	217,576	203,633	193,146	308,381	236,957	231,205	243,501	209,456		<u></u>		\$	<del></del>
	2001	150,110	149,897	314,090	166,718	189,596	280,507	214,250	213,434	236,077	169,179	159,098	283,240		·	
a	2002	136,601	128,386	199,375	191,732	185,145	267,537	191,226						1,300,004		
Chg from prior yr (month)		-9.00%	-14.35%	-36.52%	15.00%	-2.35%	-4.62%	-10.75%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%			
Chg from prior yr (year)		-9.00%	-11.67%	-24.38%	-15.97%	-13.31%	-11.36%	-11.27%	-22.55%	-32.10%	-37.62%	-42.04%	-48.54%			ļ
Downtown w/Mall	1995	312,765	316,554	447,895	381,737	438,889	490,730	462,641	456,610	468,900	392,147		·	·	\$********	ļ
Sub-total 22 &26	1996	349,029	358,145	480,261	397,499	460,916	554,344	484,461	500,830	567,853	442,633	ļ	<u> </u>	·	\$********	-
	1997	353,098	384,965	527,484	415,064	468,561	568,645	499,839	516,287	652,905	476,955	<del></del>	<u> </u>		<del>}</del>	<del></del>
	1998	367,881	406,855	515,056	468,384	528,927	741,368	517,383	605,536	567,838	489,559	<del></del>	•		\$	ļ
	1999	417,748	450,430	607,776	471,076	610,133	684,132	585,884	568,165	682,710	558,227	<del> </del>	·	·	\$********	
	2000	482,860	613,087	616,865	563,233	578,120	771,835	610,653	592,111	723,885	611,329		÷	·	\$	-
	2001	478,208	530,108	747,561	491,620	485,010	730,721	574,987	590,868	665,717	610,528	<del></del>	<del> </del>		<u> </u>	
	2002	476,958	430,986	592,893	657,211	608,120	805,027	550,534	0	0	0		<b></b>	1, ,	·	
Chg from prior yr (month)		-0.26%	-18.70%	-20.69%	33.68%	25.38%	10.17%	-4.25%	-100.00%	-100.00%	-100.00%		<del></del>			
Chg from prior yr (year)		-0.26%	-9.95%	-14.52%	-3.98%	1.23%	3.12%	2.07%	-10.96%	-22.16%	-30.20%	-35.92%				
BURA&Downtown	1995	1,262,519	1,265,507	1,560,904	1,412,191	1,504,918	1,718,618	1,524,591	1,687,148	1,774,472	1,579,751	<del></del>			<del></del>	<del></del>
Sub-total 22/26/10/11	1996	1,530,160	1,492,369	1,806,859	1,598,455	1,767,095	1,937,560	1,721,697	1,853,874	1,996,439	1,701,252	<del></del>	<del></del>	·	<del></del>	<del> </del>
	1997	1,509,371	1,516,867	1,822,143	1,646,085	1,682,734	2,126,212	1,754,338	1,921,573	2,136,060	1,779,042		<u> </u>	22,515,471	\$ <del></del>	<del> </del>
	1998	1,583,301	1,664,519	2,030,944	1,830,838	1,930,860	2,240,500	1,901,910	2,139,035	2,192,640	1,816,903		·		ļ	ļ
	1999	1,729,220	1,932,626	2,191,780	1,843,522	2,265,004	2,363,176	2,100,698	2,208,922	2,395,163	2,117,336	<del></del>	<u> </u>		<del></del>	·
	2000	1,937,971	2,112,324	2,288,503	2,039,057	2,082,998	2,483,217		2,163,060	2,425,130	2,100,708	<del></del>	<u> </u>	·	<del></del>	
	2001	1,807,779	1,857,468	2,285,347	1,815,063	1,923,433	2,215,172		2,014,045	2,135,327	2,021,408		<u> </u>		·	
- · · · · · · · · · · · · · · · · · · ·	2002	1,746,929	1,620,991	1,910,196	2,120,226	2,074,210	2,202,790	1,802,468	0	0	0	ļ	1	3	[ [	
Chg from prior yr (month)		-3.37%	-12.73%	-16.42%	16.81%	7.84%	-0.56%	-2.05%	-100.00%	-100.00%	-100.00%	-100.00%	<b></b>			ļ
Chg from prior yr (year)		-3.37%	-8.11%	-11.30%	-4.73%	-2.23%	-1.92%	-1.94%	-14.47%	-24.68%	-32.32%	-38.27%				
Area	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total		
UHGID	1995	91,928	81,672	75,604	64,007	57,604	58,608	64,183	77,449	116,650	87,941	·	<u> </u>	·	·}	÷
GEO 04	1996	84,972	81,217	81,875	59,120	62,290	79,113	64,358	87,200	125,795	66,657				hyennennennennennennennennen	<u> </u>
	1997	86,390	60,026	67,180	65,490	60,568	65,081	62,703	62,268	133,603	64,882	<u> </u>			ķ	·
	1998	63,419	95,085	68,589	67,326	60,062	65,784	55,580	105,311	86,072	72,057	56,285	74,850	870,421	<b>}</b>	÷
	1999	92,636	61,129	61,990	56,385	66,461	75,023	60,047	107,991	89,747	62,713		-			
	2000	82,499	116,172	66,597	60,797	71,308	81,383	59,991	88,155	140,290	68,069	<del> </del>	<del> </del>	·	1	
	2001	84,134	65,147	65,440	60,960	61,781	92,797	61,382	88,144	124,040	68,117	61,387	87,147	920,477	-4.24%	<u> </u>
	2002	99,901	58,310	70,342	67,541	59,055	77,670	63,583						496,402		
Chg from prior yr (month)		18.74%	-10.50%	7.49%	10.80%	-4.41%	-16.30%	3.59%	-100.00%	-100.00%	-100.00%					
Chg from prior yr (year)		18.74%	5.98%	6.44%	7.40%	5.24%	0.60%	0.97%	-14.38%	-29.47%	-35.69%	-40.43%	-46.07%			1

# COMPARISON OF YEAR-TO-DATE ACTUAL REVENUE FOR THE YEAR 2002 TO COMPARABLE PERIOD IN 2001

# **USE TAX BY CATEGORY**

# SALES TAX BY CATEGORY

	X BY CATE	GORI		DI TEED I	TAX BY CAT	
	IULY YTD A	etual			<b>Actual</b>	
2001	2002		Standard Industrial Code	2001	2002	Incr/(Decr)
45,672	69,978	53.22%	Food Stores	5,206,440	5,126,684	-1.53%
178,132	128,877	-27.65%	Eating Places	4,668,236	4,564,425	-2.22%
5,644	5,753	1.93%	Apparel Stores	1,424,622	1,287,321	-9.64%
5,596	7,188	28.45%	Home Furnishings	1,556,998	1,451,729	-6.76%
748,638	370,590	-50.50%	General Retail	8,069,948	7,051,483	-12.62%
410,655	166,241	-59.52%	Transportation/Utilities	3,953,738	3,409,457	-13.77%
1,351,262	1,280,355	-5.25%		2,180,235	2,153,585	-1.22%
9,655	7,312	-24.27%	•	1,040,091	1,028,428	-1.12%
1,577,048	3,102,403	96.72%		0	0	na
0	0	na	Construction Sales Tax	185,671	185,180	-0.26%
-75,994	66,072	-186.94%		1,047,104	705,566	-32.62%
2,107,097	1,425,916	-32.33%	•	2,158,738	1,866,166	-13.55%
3,189,615	2,224,395	-30.26%		4,315,982	3,842,411	-10.97%
9,553,021	8,855,082	-7.31%	<b>Total Sales and Use Tax</b>	35,807,803	32,672,433	-8.76%
	X BY CATE			SALES T	TAX BY CAT	
	IULY YTD A				JULY YTD A	
2001	2002	Incr/(Decr)	Geographic Code	2001		Incr/(Decr)
44,442	129,798	192.06%	North Broadway	506,160	504,174	-0.39%
184,336	384,541	108.61%		2,388,710	2,437,183	2.03%
31,641	8,239	-73.96%		302,425	273,703	-9.50%
5,195	12,295	136.68%	` '	486,447	484,108	-0.48%
71,320	39,798	-44.20%		270,193	299,827	10.97%
84,984	131,067	54.23%		2,662,653	2,358,123	-11.44%
1,867	660	-64.64%	3	80,524	80,306	-0.27%
36,815	1,165,315	3065.32%	=	285,642	284,409	-0.43%
33,805	3,720	-88.99%	Basemar	676,204	695,456	2.85%
251,003	302,408	20.48%		8,305,951	8,303,297	-0.03%
11,453	6,755	-41.02%		1,137,813	743,620	-34.64%
2,154	5,540	157.24%		1,011,446	986,257	-2.49%
16,953	52,276	208.36%		585,167	574,685	-1.79%
1,162,387	997,346	-14.20%		1,280,908	1,212,157	-5.37%
460,218	130,450	-71.65%	Boulder County	753,964	394,137	-47.72%
83,026	138,024	66.24%		1,861,859	1,673,128	-10.14%
7,657	6,046	-21.03%		148,959	75,343	-49.42%
365,742	72,688	-80.13%		4,957,206	4,193,474	-15.41%
2,089	117	-94.38%	-	8,540	9,319	9.13%
2,328,512	1,649,169	-29.18%		466,035	387,049	-16.95%
1,045	19,692	1784.77%		506,879	459,660	-9.32%
184,035	126,658	-31.18%		1,281,134	1,173,346	-8.41%
2,028,761	2,008,639	-0.99%		2,476,803	2,252,413	-9.06%
465,150	71,337	-84.66%	-	283,668	150,646	-46.89%
1,331,328	1,272,012	-4.46%	,	0	0	10 400/
357,104	120,489	-66.26%		3,082,514	2,666,614	-13.49%
9,553,021	8,855,082	-7.31%	<b>Total Sales and Use Tax</b>	35,807,803	32,672,433	-8.76%